

UKSPF Programme Plan

Dec-22 Jan-23 Feb-23 Mar-23 Apr-23 May-23 Jun-23 Jul-23 Aug-23 Sep-23 Oct-23 Nov-23 Dec-23 Jan-24 Feb-24 Mar-24 Apr-24 May-24 Jun-24 Jul-24 Aug-24 Sep-24 Oct-24 Nov-24 Dec-24 Jan-25 Feb-25 Mar-25

Project	Tasks/Sub Tasks	Progress	Start	End
Feasibility Study - Green Grid	Commission and draft Signage Strategy for the Green Grid	100%	Apr-22	Oct-22
Feasibility Study - Green Grid	Commission and draft evidence base for the Green Grid - LCWIP	35%	Aug-22	Sep-23
Feasibility Study - Green Grid	Development of the Green Grid Strategy	0%	Apr-24	Mar-25
Young Persons Engagement	Develop Young Person's Engagement Strategy & Plan	0%	Oct-23	Nov-23
Young Persons Engagement	Commission Young Persons Engagement Activity	0%	Dec-23	Jan-24
Young Persons Engagement	Deliver Young Persons Engagement Activity	0%	Mar-24	Jan-25
Young Persons Engagement	Evaluation of Young Persons Engagement Activity	0%	Feb-25	Mar-25
Feasibility Study - Data Mining	Develop the Job Specification for Data Mining 'Agency' Resource	0%	Feb-23	Mar-23
Feasibility Study - Data Mining	Recruit Data Mining Agency Resource	0%	Apr-23	May-23
Feasibility Study - Data Mining	Working with key stakeholders, draft Data Mining work plan	0%	May-23	Jun-23
Feasibility Study - Data Mining	Carry out Data Mining work plan	0%	Jun-23	Sep-23
Feasibility Study - Data Mining	Production of Data Mining Recommendations	0%	Oct-23	Oct-23
Feasibility Study - Data Mining	Member approval of Data Mining Recommendations	0%	Nov-23	Dec-23
Community Hubs	Develop the Job Specification for Project Manager	0%	Oct-23	Oct-23
Community Hubs	Recruit for Project Manager	0%	Nov-23	Dec-23
Community Hubs	Publication of Community Hub Development locations	0%	Dec-23	Dec-23
Community Hubs	Allocation of funding for Community Hub Development	0%	Jan-24	Jan-24
Community Hubs	Working with key stakeholders, implement Community Hub Development Work	0%	Jan-24	Dec-24
Community Hubs	Evaluation of Community Hub development work	0%	Jan-25	Feb-25
Supporting Local Businesses	Arrange external resource to undertake Supporting Local Businesses projects	0%	Apr-23	May-23
Attracting Investment	Commission the evidence base	0%	Sep-23	Dec-23
Attracting Investment	Working with key stakeholders, draft workplan for attracting investment into the district	0%	Oct-23	Dec-23
Attracting Investment	Implement workplan	0%	Jan-24	Mar-25
Feasibility Study - Economic Development Strategy	Working with key stakeholders, draft scope for the Economic Development Strategy	0%	Oct-23	Mar-24
Feasibility Study - Economic Development Strategy	Commission and draft the Economic Development Strategy	0%	Apr-24	Mar-25